

Gerard House PMI

Category	Type	Description	Cost	Quantity	Unit	Total
Salary	Match	Matching funding for D. Dryden Salary from Gerard House	\$65,982.00	31	%	\$20,454.42
Salary	Match	Matching funding for D. Wesley Salary from Gerard House	\$22,389.00	31	%	\$6,940.59
Salary	Match	Matching funding for N. Jackson Salary from Gerard House	\$40,459.00	31	%	\$12,542.29
Supplies	Match	Matching funding for Educational Supplies from Gerard House	\$500.00	1	#	\$500.00
Travel	Match	Matching funding for Conference Travel from Gerard House	\$364.00	1	#	\$364.00
Salary	Request	Client Care Counselor / Deja Wesley	\$22,389.00	31	%	\$6,940.59
Salary	Request	Program Coordinator / Nancy Jackson	\$40,459.00	31	%	\$12,542.29
Salary	Request	Program Director / Deneen Dryden	\$65,982.00	31	%	\$20,454.42
Supplies	Request	Educational Supplies	\$500.00	1	#	\$500.00
Travel	Request	Overnight travel to Topeka for conference, 285 miles RT @ 57.5 cents/mile, plus hotel and per diem (2 days).	\$364.00	1	#	\$364.00
					Total request	\$40,801.30
					Total Match	\$40,801.30